

BUDGET HEARING MINUTES

The 2023-2024 Pawnee County Budget Hearing was held the 19th day of September, 2023, at 11:00 a.m. in the first-floor meeting room of the Pawnee County Courthouse. Members present were Ron Seitz, Jan Lang and Lavon Heidemann. There was no public present.

Budget Approval

The budget summary was given by Candi Nicholas, Clerk. There is a total of \$10,495,225.63 budgeted disbursements plus \$450,000.00 for necessary cash reserve totaling \$10,945,225.63 in disbursements. There is \$8,526,264.65 in available revenue before property taxes plus \$2,424,415.26 property taxes totaling \$10,950,679.91 in revenue. For 2023-2024 we are asking for \$2,424,415.26 in personal and property taxes which is \$54,954.06 or a 2.319% increase from the 2022-2023 tax request of \$2,369,461.20. The budget has \$246,716.59 in unused budget authority. Pawnee County valuation for 2023-2024 is \$837,904.741.00 which is an increase of \$23,059,492.00 or 2.83% from the 2022-2023 valuation of \$814,845,249.00.

The 2023-2024 tax levy is .289343 compared to the 2022-2023 tax levy of .290787 which is a decrease of .001444 in the levy.

After discussion Lang moved and Heidemann seconded to adjourn the 2023-2024 budget hearing at 11:06 a.m. Voting: Seitz (yes), Lang (yes), Heidemann (yes).

Chairman Seitz adjourned the budget hearing at 11:06 a.m.

Attest: Candi Nicholas, Pawnee County Clerk

FINAL TAX REQUEST HEARING

The 2023-2024 Pawnee County Final Tax Request Hearing was held the 19th day of September, 2023, at 1:00 p.m. in the first-floor meeting room of the Pawnee County Courthouse. Members present were Ron Seitz, Jan Lang and Lavon Heidemann. No public attended.

Candi Nicholas, Clerk, presented the final tax request of \$2,424,415.26 which is a levy of .289343 for the 2023-2024 budget year which is a decrease .001444 from the 2022-2023 tax levy of .290787.

After discussion Lang moved and Heidemann seconded to adjourn the 2023-2024 final tax request hearing at 1:05 p.m. Voting: Lang (yes), Heidemann (yes), Seitz (yes).

Chairman Seitz adjourned the final tax request hearing at 1:05 p.m.

Attest: Candi Nicholas, Pawnee County Clerk